

In light of the current public health crisis and the Federal, State, and County Emergency Declarations, and in accord with the provisions of Sec. 610.020, RSMo., the Parks and Recreation Commission recognizes that it would be dangerous and impractical, if not impossible, for its meeting to be physically accessible to the public. The Commission also recognizes the need for the public's business to be attended to in order to protect the public health, safety, and welfare. In order to balance both the need for continuity of government and protection of the health and safety of our residents, business persons, and employees, this meeting of the Parks and Recreation Commission will not be open to public attendance in person. The meeting will be accessible by the public in real time ONLY by following the instructions in the box below.

You are invited to a Zoom webinar.

When: Nov 7, 2022 07:00 PM Central Time (US and Canada)

Topic: Parks and Recreation Commission Meeting

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84872052390>

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Webinar ID: 848 7205 2390

International numbers available: <https://us02web.zoom.us/j/84872052390>

Persons interested in making their views known on any matter on the agenda should send an email with their comments to the Director of Parks and Recreation at tsiering@claytonmo.gov. All comments received will be distributed to the entire Commission/Board before the meeting. Thank you for your understanding and patience as we all try to get through these difficult and dangerous times.



**City of Clayton
Parks & Recreation Commission Meeting
Monday, November 7, 2022
7:00 PM – The Center of Clayton
Zoom**

----- Agenda Topics -----

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Topic		Notes
1. Approval of Minutes	Eric Schneider	
2. Addresses from the Audience	Eric Schneider	
3. Shaw Park Commons Project Update	Chris Chivetta	
4. Shaw Park Aquatic Center End of Season Report	Karen Herbig	
5. Shaw Park Tennis Center End of Season Report	Patrick Magee	
6. Director's Report	Toni Siering	
7. Old Business/New Business	Eric Schneider	

Attachments:

Minutes – October 3, 2022

Notes:

Next Meeting: Monday, December 5, 2022

Clayton Parks & Recreation Commission Meeting
Monday, October 3, 2022
Zoom Webinar

Members Present: Ben Beinfeld, Karen Berry Elbert, Susan Buse, Matt Durham, Bridget McAndrew, Gary Pierson & Eric Schneider.

Members Absent: Jim Craig, Daniel Henke-Cilenti, Missy McCormick

Staff Present: Valerie Egel, Lori Rice, Toni Siering, & Justin Whipple

Approval of Minutes:

Minutes from the September Commission meeting were approved.

Addresses from the Audience:

There were no addresses from the audience.

Shaw Park Commons Project – Concept Planning:

On August 23 the BOA approved CCF to enter into an agreement with Hastings and Chivetta and SWT Design to review the scope for the Commons project. Ted Spaid and Chris Chivetta presented to the Commission the project overview and the 8-week planning process that will start soon. The project will include not only an ice rink but allow for multi seasonal programming. Mr. Spaid and Mr. Chivetta asked the commission to recommend what groups they would like to include in the process. The Commission recommended talking to the Chamber of Commerce, School District of Clayton, Fontbonne and hockey clubs such as the Rockets. This process will take a holistic view of the entire St. Louis region and try to compliment and not compete with other facilities like Steinberg Skating Rink in Forest Park. The Commission would like the firm to see if other cities are faced with our same issues and how they dealt with their challenges. Concerns of the scope becoming too big and thoughts that a more pragmatic approach should be considered were expressed. Ms. McAndrew reported if funding is not secured soon, the Parks and Recreation and Bike Pedestrian Master Plan will begin in January of 2023. It is the City's intention to finalize a contact with firm selected last year to conduct the Master Plan.

Director's Report:

Now that the Aquatic Center is closed, contractors have begun working with the IT Department to ensure all electric is being run off portable generators. Mobilization for the transfer of power should start on October 10th. Electric should be switched over by October 13th, with demo to start on October 17th. Party in the Patch is on October 14th, and registrations are going well. Shaw Park Tennis Center is closed for the season. The tennis center had an excellent season thanks to 5th Set LLC contractor Clark Taylor and his staff. The tennis center hosted the high school district tournament at the end of our season. The Oak Knoll Pavilion at the north end of the park is moving forward. The pavilion should be ordered in soon; there is a six-month lead time to receive the materials and two weeks to install. We are hoping to start rentals in May 2023. Another FY23 project is to replace the tile surfacing at Tree Top Playground in Shaw Park with poured in place surfacing. Shaw Park Aquatic Center will have two main projects before re-opening for the 2023 season. The interior of all three pools will be painted and the lockers will be replaced in all locker rooms. Lastly, Ms. Siering reported that Denise Ucinski has resigned from the City of Clayton and her last day was September 30, 2022. Ms. Ucinski was with the Clayton Parks and Recreation Department for over 20 years and will be missed. Her position will be replaced, and interviews will begin soon.

Old Business / New Business:

Sports and camps will provide a report to the commission in November as well as end of season reports for Shaw Park Aquatic Center and Shaw Park Tennis Center.

Meeting Adjourned at 7:55 pm.

Respectfully Submitted By: Valerie Egel



DATE: November 7, 2022

TO: Parks and Recreation Commission

FROM: Karen Herbig, Aquatic Supervisor

CC: Toni Siering, Director of Parks & Recreation
Lori Rice, Recreation Superintendent

RE: 2022 Shaw Park Aquatic Center Annual Report

This summer Shaw Park Aquatic Center (SPAC) held its first typical season since 2018. The last two seasons shared challenges of the pandemic and 2019 SPAC experienced an atypical season due to Center renovations. This year, we were open Memorial Day Weekend through Labor Day with very successful operations, amidst an ongoing lifeguard shortage across the country. We had a thriving summer with a significant increase in programs and rentals.

This summer saw an increase this summer in overall revenue of 7% over FY21. Our programming and rental revenue helped to create this increase with an 18% and 21% increase, respectively, over the previous year. We did have an approximate 5% increase in membership rates for the first time since FY16 and an approximate 12% increase in day fees for corporate card holders and guests.

Our overall expenses this summer were reduced by 2% over FY21. This was largely due to a reduction in lifeguarding salaries that were not paid out due to lack of availability of lifeguarding staff. Maintenance costs this year were reduced by 62% from last year, since last year we purchased new lap lanes for the 50 meter pool. Overall, our net operations yielded an 103% cost recovery for the season.

With the increase in membership costs this summer, we aimed to provide a quality experience for our members. To do this, we enhanced our gate entrance to be able to provide a consistent experience for guests and allowed us to maintain better security for check-in procedures. We also added an additional 30 minutes for lap swimming each weekday in attempt to keep up with the demand for lap swimming. Water Fitness classes were also included as part of the membership and more opportunities were made available this summer. In addition, the city is investing nearly \$150,000 on repairs to the filtration system and pump house, which will allow us to maintain good water quality for another 20 years.

Several other highlights from this season included;

- Full sessions of group lessons returning this summer with similar participation to pre-covid numbers. Private Swim Lessons continued to have strong participation and water fitness classes and participant numbers increased. We held two sessions of Recreational Swim Clinic that filled

and had good turn out for the Recreational Dive Team. Camps also had a strong number of participants this year.

- We offered Family Fun Nights, that allowed for Recreational Swimming until 10pm once a month with yards games available throughout the facility.
- We held a 4th of July Celebration with a DJ and bomb pops for those in attendance.
- The CSP Invitational returned this summer for three days in June and brought in over 3,000 swimmers and spectators from different areas of the United States.
- Clayton Water Polo held Wally Lundt's 53rd Annual Clayton Senior Open Water Polo Tournament with approximately 120 people participating in the tournament from across the country.

Like many other facilities across the country, we experienced the impact of the national lifeguard shortage. While this has been an ongoing problem for approximately 10 years, it was made exponentially worse by the pandemic. We did have to close the dive tank or children's pool sporadically, especially at the end of the season, but tried to serve the majority of users that were at the facility during those given times. Closures of the Center's pool were made in order to be able to keep SPAC open during Labor Day weekend.

This season was the first season that saw the closure of Shaw Park Aquatic Center on Labor Day. This was due to the demolition of the ice rink which would cut power to the pool intermittently. While this is a constant standard for aquatic facilities in the Midwest, it was met with controversy from many of our lap swimmers. The comments on the end of season survey showed that patrons love to be in the outdoor pool past Labor Day. However, we did not have many that were willing to pay the full cost to keep it operational post-season. The anticipated cost was derived by the daily operational cost verses the average number of memberships purchased last season. With costs continuing to rise for salaries, utilities, commodities, services, and the on-going lifeguard shortage, offering this service post-season will be a challenge.

The membership survey, completed at the end of the season, showed overall high satisfaction with SPAC operations this summer, with most ratings in the good to excellent categories. We received many comments this year about post season lap swimming and some requests for expanded toddler swim options and more shaded areas.

We are planning ahead for the 2023 season at Shaw Park Aquatic Center and hope to be able to offer better opportunities for patrons if staffing levels allow. We have already began working with our lifeguard management contractor, Midwest Pool Management to brainstorm ideas to entice individuals to become lifeguards and are providing Center facilities during this off season for their training so it can be at a significantly reduced cost to the new lifeguards. Included in the budget are funds to purchase replacement beach chairs and dining chairs, repainting the pools, new lockers, suit dryers and a new ADA lift. We look forward to the future and utilization of the city's premier aquatic facility.

Attached to this memo is a facility report providing an overview of usage, revenue, and expenditures for the 2023 season.



**Shaw Park Aquatic Center
Fiscal Year 2022
Revenue & Expense Report**

	Revenue		
	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
<u>Season Passes</u>			
Resident	\$60,523	\$103,541	\$108,035
Corporate	\$35,848	\$44,484	\$55,869
Non-Resident	\$5,013	\$47,718	\$46,182
Subtotal	\$101,384	\$195,744	\$210,086
<u>Daily Admissions</u>			
Resident	\$14,957	\$25,314	\$20,063
Corporate	\$2,610	\$2,992	\$5,195
Guests	\$16	\$15,178	\$17,319
Camp Group	\$0	\$700	\$10,560
Subtotal	\$17,583	\$44,184	\$53,137
Programs	\$5,568	\$32,962	\$38,881
Rentals	\$29,140	\$42,009	\$51,032
Concessions	\$835	\$2,947	\$3,402
Total	\$154,510	\$317,846	\$356,538

	Expenses*		
	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
<u>Aquatics Personnel Services</u>			
Part-Time Instructors	\$3,629	\$4,665	\$15,792
FICA	\$278	\$357	\$1,208
Workers Comp	\$234	\$86	\$341
<u>Utilities</u>			
Water	\$25,742	\$35,070	\$47,455
Sewer Charge	\$12,624	\$3,565	\$5,111
Natural Gas	\$189	\$740	\$718
<u>Maintenance</u>			
Aquatics	\$5,920	\$32,843	\$12,534
<u>Contractual Services</u>			
Programs	\$3,575	\$16,492	\$10,930
Pool Management Services	\$146,401	\$201,259	\$194,901
<u>Commodities</u>			
Aquatics	\$32,364	\$57,459	\$55,540
Total	\$230,957	\$352,536	\$344,529
Net	-\$76,447	-\$34,690	\$12,009

*Does not include full-time personnel costs and capital.

Per Capita

	<u>Fiscal Year 2020</u>		<u>Fiscal Year 2021</u>		<u>Fiscal Year 2022</u>	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
By Facility Attendance	\$4.90	\$7.33	\$6.02	\$6.68	\$6.88	\$6.65
By Population	\$9.23	\$13.79	\$18.31	\$20.31	\$20.54	\$19.85



**Shaw Park Aquatic Center
Fiscal Year 2022
Facility Usage Summary**

	<u>Fiscal Year 2020</u>		<u>Fiscal Year 2021</u>		<u>Fiscal Year 2022</u>	
	<u>Total Hours</u>	<u>Attendance</u>	<u>Total Hours</u>	<u>Attendance</u>	<u>Total Hours</u>	<u>Attendance</u>
<u>Public Session</u>						
Recreational Swim	395		826		794	
Lap Swim Only	555		426		434	
Season Pass Scans		15,085		26,183		19,579
Daily Admissions		2,853		6,858		7,699
Post-Season	89		72	584	0	0
Public Session Total	1,039	17,938	1,324	33,625	1,228	27,278
<u>Programs</u>						
Swim Lessons	117	235	121	275	215	601
Water Exercise	0	0	36	414	84	971
Rec Dive Team	0	0	18	252	39	286
Rec Swim Clinic	0	0	0	0	18	675
Clayton Camps	0	0	120	705	120	670
Programs Total	117	235	295	1,646	476	3,203
<u>Birthday Parties</u>						
Resident / Member	0	0	30	393	66	960
Corporate	0	0	6	115	2	90
Non-Resident	0	0	32	490	18	270
Birthday Parties Total	0	0	68	998	86	1,320
<u>Rentals*</u>						
CSP Swim Meet	0	0	0	0	43	3,078
Clayton Water Polo Tournament	0	0	24	690	25	720
Pool Rentals	667	13,340	659	15,816	706	16,232
After Hour Rentals	0	0	0	0	0	0
Rentals Total	667	13,340	683	16,506	774	20,030
<u>School District Usage</u>						
	0	0	0	0	0	0
Total	1,823	31,513	2,370	52,775	2,563	51,831

Note *: Attendance estimated based on average rental size



Shaw Park Aquatic Center Fiscal Year 2022 Season Pass Summary & Facility Closures

Season Pass Summary

<u>Season Passes Purchased</u>	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
Resident Family	219	449	462
Resident Adult	67	105	105
Resident Youth	8	13	14
Resident Senior	75	119	89
Corporate Family	89	150	170
Corporate Adult	42	46	46
Corporate Youth	1	0	0
Corporate Senior	37	25	30
Non-Resident Family	20	91	80
Non-Resident Adult	10	57	55
Non-Resident Youth	1	2	4
Non-Resident Senior	11	35	34
Total	580	1,092	1,089

Post Season Memberships

Res/Cor Family week 1	-	15	-
Res/Cor Adult/Senior week 1	-	72	-
Non-Res Adult/Senior week 1	-	7	-
Res/Cor Family week 2	-	6	-
Res/Cor Adult/Senior week 2	-	61	-
Non-Res Adult/Senior week 2	-	7	-
Res/Cor Family week 3 - 9/30	-	4	-
Res/Cor Adult/Senior week 3 - 9/30	-	52	-
Non-Res Adult/Senior week 3 - 9/30	-	8	-
Total	0	232	0
Resident Total	63.62%	65.79%	61.52%
Corporate Total	29.14%	18.58%	22.59%
Non-Resident Total	7.24%	15.63%	15.89%

Facility Closures

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
Days Available	99	125	101
Full Day Closure	0	0	3
Days Facility Partially Closed due to Weather	6	22	13
Percentage of closures	6.06%	17.60%	15.84%



Shaw Park Aquatic Center Fiscal Year 2022 Admissions Summary

Season Admissions Summary

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
Season Pass Scans			
Resident Adult	1,121	1,557	1,417
Resident Family	6,060	11,222	8,498
Resident Senior	1,668	2,103	1,319
Resident Youth	42	60	96
Corporate Adult	725	725	686
Corporate Family	2,696	4,013	3,425
Corporate Senior	985	546	654
Corporate Youth	2	0	0
Non-Resident Adult	262	980	814
Non-Resident Family	659	2,734	1,844
Non-Resident Senior	200	530	469
Non-Resident Youth	19	9	23
Employee & Family Memberships	354	368	207
CSD Employee & Family Memberships	256	464	127
Center Resident Memberships	36	495	0
Center Corporate Memberships	0	245	0
Center Non-Resident Memberships	0	132	0
Post Season - week 1	-	282	-
Post Season - week 2	-	184	-
Post Season - week 3	-	118	-
Season Pass Scan Total	15,085	26,767	19,579
Daily Admission Passes Purchased			
Resident Adult	1,221	1,860	1,372
Resident Youth	1,070	2,111	1,671
Resident Senior	191	266	185
Corporate Adult	198	242	370
Corporate Youth	117	146	237
Corporate Senior	54	30	29
Non-Resident Adult	1	904	845
Non-Resident Youth	1	864	864
Non-Resident Senior	0	142	121
Free Passes	0	42	9
Camp Group	0	251	1,996
Daily Admission Pass Total	2,853	6,858	7,699
Total	17,938	33,625	27,278

Monthly Summary of Combined Season Pass Scans & Daily Admissions

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
May	0	390	948
June	503	9,979	8,914
July	8,409	10,222	9,726
August	6,544	9,821	7,088
September	2,482	3,213	602
October	0	0	0
Total	17,938	33,625	27,278



DATE: November 7, 2022

TO: Parks & Recreation Commission

FROM: Patrick Magee, Athletic and Facilities Supervisor
David Willey, Assistant Athletic and Facilities Supervisor

CC: Toni Siering, Director of Parks and Recreation
Lori Rice, Superintendent of Recreation

RE: 2022 Shaw Park Tennis Center Annual Report

After a record setting year at the Shaw Park Tennis Center in 2021, staff focused on making the 2022 season even better. We concentrated on improving the experience for our members, residents, and visitors at the Shaw Park Tennis Center. While there are things that will continue to be implemented in the future, staff are pleased with what was accomplished this year.

The tennis building has long been a gathering spot for players to cool off and for tennis pros to conduct business operations. While the building itself was functional, it had started to show signs of use over the years. We planned for a moderate renovation in the early months of 2022, but the parks maintenance staff was able to take it a step further. The carpet was exchanged for vinyl “wood-like” flooring, Formica countertops gave way to new butcher block counters and walls were painted in a modern grey hue. Parks staff refreshed the bathrooms with new toilets and lighting, in addition to replacing the furniture. The outdoor patio furniture was also refreshed with a new powder coat, which will ensure it lasts for years without maintenance.

With many of the aesthetic upgrades taking place during the offseason, this enabled staff to spend time on programs, operations, and training of new software. The “Kourts” app, which members and residents had used the prior year, discontinued their product, which prompted 5th Set to switch to the new playbycourt app for the 2022 season. The City also implemented new recreation software in addition to the new court booking app, so training staff and providing instruction to players was key. Getting an early start on training made a difference and helped the Tennis Center operate as efficiently as possible.

While staff was proud of what was accomplished in 2021, we set to improve in 2022. We increased revenue by 6% from FY21 to FY22. Expenses were kept under control, just slightly below where they were in FY21. Overall, we generated \$56,340 in net revenue; an 11% increase over FY21.

A large reason for success of programs is due to our contractual service provider - 5th Set LLC. A comprehensive list of program types ensures that everyone can find a class that meets their needs, so focus

was on strategic program adjustments. A conscious effort was made to add programs during low usage times, so public court space wouldn't suffer. Rather than increasing the size of the classes, additional times were offered that gave more people opportunities to attend. The success of the tennis program is largely due to management and the skilled tennis instructors provided by Clark Taylor and his staff at 5th Set LLC.

Balancing programs and general open court times can often be very difficult. By utilizing typical "down times" for private lessons and clinics and keeping courts free during the more popular times of the day, members can play more during the times they want. The playbycourt app allows members to book their courts in advance and saves them a trip to courts already booked. Members and residents are also able to view additional class options and drop-in classes that were not listed in our Activity Guide. That offering allowed our programs enrollments to increase considerably.

Staff are very pleased to see our tennis memberships continue to grow. Season pass numbers increased by 29% in 2022. We saw a regression in daily fee revenue this season, which can be attributed to more families and individuals purchasing season passes and enrolling in instructional programs, as opposed to paying a drop-in fee. This is something we will be focusing on during the offseason.

Shaw Park Tennis Center continues to receive high marks from members who utilize the tennis courts in our Tennis Center Membership Survey. Program participants are pleased with the adjustments, quality of tennis instruction and have great things to say about the updates to the pro shop. We are looking forward to building on our success and making the 2023 season even more successful.

Attached to this memo is a facility report providing an overview of usage, revenue, and expenditures for the 2022 season.



Shaw Park Tennis Center Fiscal Year 2022 Revenue & Expense Report

Revenue

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
<u>Season Passes</u>			
Resident	\$3,789	\$5,673	\$6,202
Corporate	\$881	-\$626	\$2,246
Non-Resident	\$473	\$3,688	\$2,799
Subtotal	\$5,143	\$8,735	\$11,247
<u>Daily Admissions</u>			
Resident	\$1,456	\$2,476	\$706
Corporate	\$62	\$198	\$155
Guests	\$0	\$1,239	\$726
Subtotal	\$1,518	\$3,913	\$1,587
Programs	\$11,181	\$73,138	\$78,509
Rentals	\$215	\$263	\$253
Total	\$18,057	\$86,049	\$91,596

Expenses*

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
<u>Personnel Services</u>			
Part-Time Instructors	\$0	\$0	\$0
FICA	\$0	\$0	\$0
Workers Comp	\$0	\$0	\$0
Maintenance	\$910	\$0	\$1,672
Contractual Services	\$217	\$34,212	\$31,349
Commodities	\$866	\$1,436	\$2,235
Total	\$1,993	\$35,648	\$35,256
Net	\$16,064	\$50,401	\$56,340

Per Capita

	<u>Fiscal Year 2020</u>		<u>Fiscal Year 2021</u>		<u>Fiscal Year 2022</u>	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
By Facility Attendance	\$3.13	\$0.35	\$5.91	\$2.45	\$6.22	\$2.39
By Population	\$1.08	\$0.12	\$5.14	\$2.13	\$5.57	\$2.14

*Utilities, full-time personnel costs and capital costs for Tennis Center are not shown in this report.



Shaw Park Tennis Center Fiscal Year 2022 Facility Usage Summary

	Fiscal Year 2020		Fiscal Year 2021		Fiscal Year 2022	
	<u>Total Hours</u>	<u>Attendance</u>	<u>Total Hours</u>	<u>Attendance</u>	<u>Total Hours</u>	<u>Attendance</u>
<u>Public Sessions</u>						
Season Pass Scans	1,603	1,338	1,603	1,933	1,603	2,305
Daily Admissions		268		639		202
Public Session Totals	1,603	1,606	1,603	2,572	1,603	2,507
<u>Programs</u>						
Camps	0	0	165	354	162	395
Clinics	0	0	350	2,341	384	2,592
Participant Totals	0	0	515	2,695	546	2,987
<u>Rentals*</u>						
Fontbonne University	0	0	0	0	0	0
USTA	21	63	20	300	18	270
Women's Tennis Group	16	48	16	48	16	48
Miscellaneous	0	0	9	36	5	20
Rental Totals	37	111	45	384	39	338
<u>School District Usage</u>						
Clayton High School	1,350	4,050	2,225	8,900	2,225	8,900
School Usage Totals	1,350	4,050	2,225	8,900	2,225	8,900
Total	2,990	5,767	4,388	14,551	4,413	14,732



Fiscal Year 2022 Season Pass Summary & Facility Closures

Season Pass Summary

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
<u>Season Passes Purchased</u>			
Resident Family	148	153	157
Resident Adult	20	28	36
Resident Youth	1	2	5
Resident Senior	13	48	54
Corporate Family	32	43	49
Corporate Adult	4	4	5
Corporate Youth	0	0	0
Corporate Senior	7	7	5
Non-Resident Family	20	29	35
Non-Resident Adult	10	12	17
Non-Resident Youth	1	0	2
Non-Resident Senior	11	13	13
Total	267	339	378
Resident Total	68.16%	68.14%	66.67%
Corporate Total	16.10%	15.93%	15.61%
Non-Resident Total	15.73%	15.93%	17.72%

Facility Closures

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
Days Available	161	160	150
Days Facility Closed due to Weather	8	9	11
Percentage of days closed	4.97%	5.63%	7.33%



Shaw Park Tennis Center Fiscal Year 2022 Admissions Summary

Season Admissions Summary

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
Season Pass Scans			
Resident Adult	122	178	221
Resident Family	488	611	716
Resident Senior	52	91	143
Resident Youth	12	29	59
Corporate Adult	26	34	51
Corporate Family	208	257	341
Corporate Senior	66	61	88
Corporate Youth	0	0	1
Non-Resident Adult	76	98	90
Non-Resident Family	159	296	306
Non-Resident Senior	84	173	164
Non-Resident Youth	6	20	18
Employee & Family Memberships	26	59	74
CSD Employee & Family Memberships	13	26	33
Season Pass Scan Total	1,338	1,933	2,305
Daily Admission Passes Purchased	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
Resident Adult	208	352	68
Resident Youth	30	53	28
Resident Senior	22	38	15
Corporate Adult	8	24	16
Corporate Youth	0	3	1
Corporate Senior	0	3	1
Non-Resident Adult	0	117	71
Non-Resident Youth	0	11	2
Non-Resident Senior	0	38	0
Daily Admission Pass Total	268	639	202
Total	1,606	2,572	2,507

Monthly Summary of Combined Season Pass Scans & Daily Admissions

	<u>Fiscal Year 2020</u>	<u>Fiscal Year 2021</u>	<u>Fiscal Year 2022</u>
April	n/a	409	385
May	n/a	391	360
June	410	440	473
July	426	435	384
August	402	446	431
September	368	451	474
Total	1,606	2,572	2,507