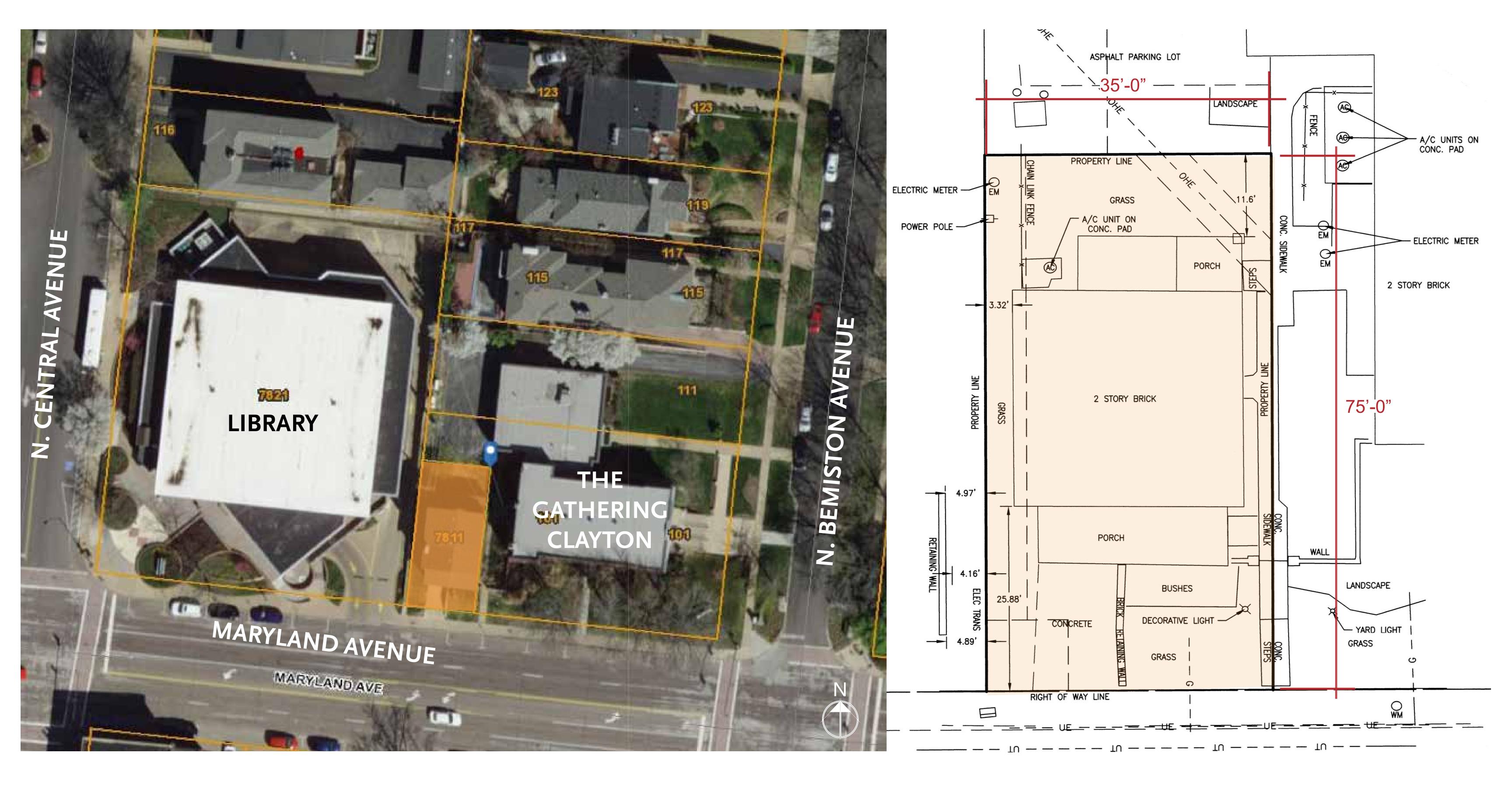


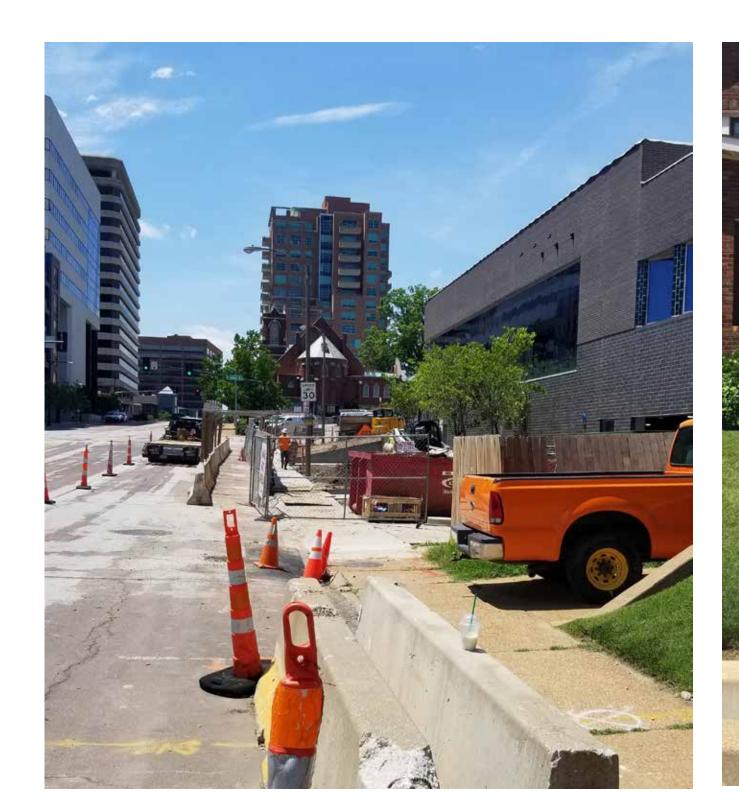
7811 MARYLAND PARK MASTER PLAN - PUBLIC MEETING #1





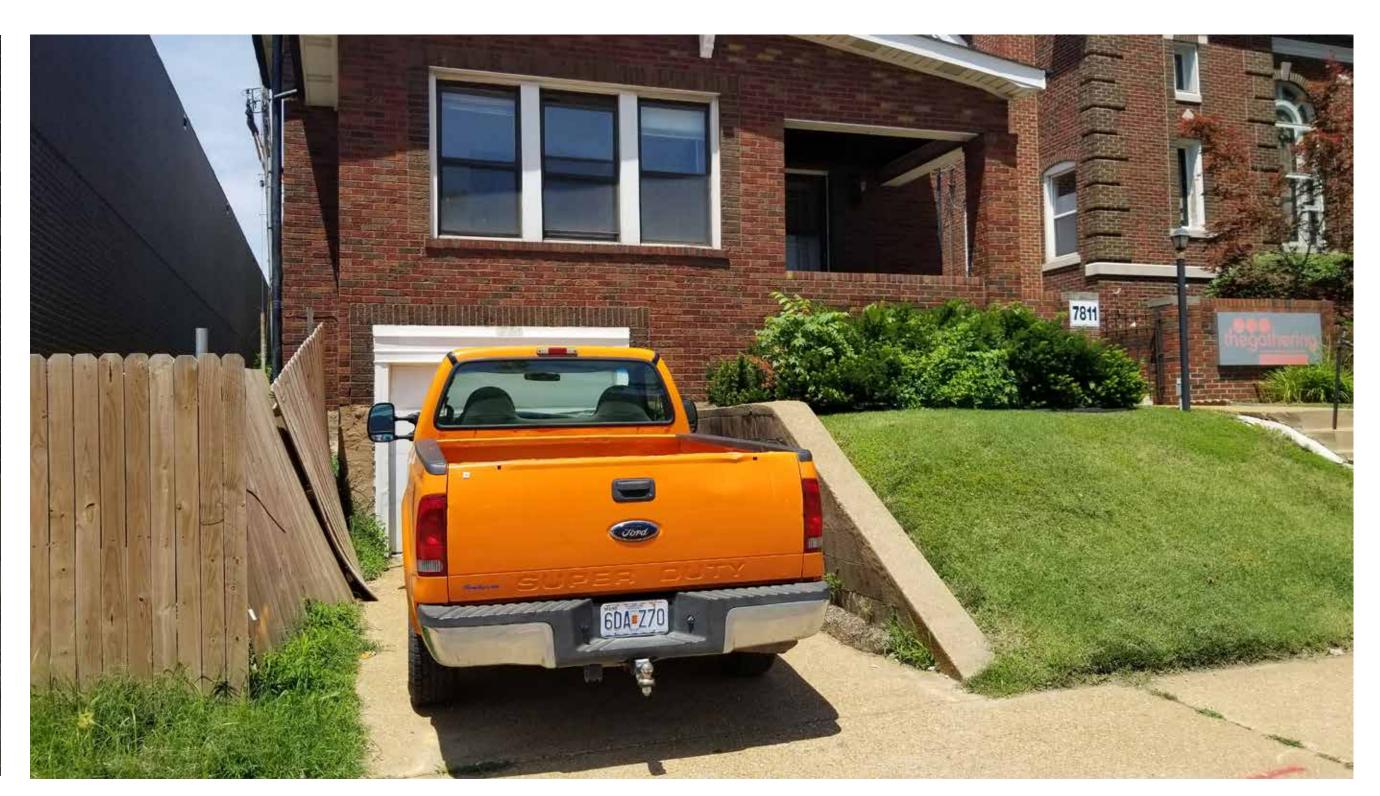




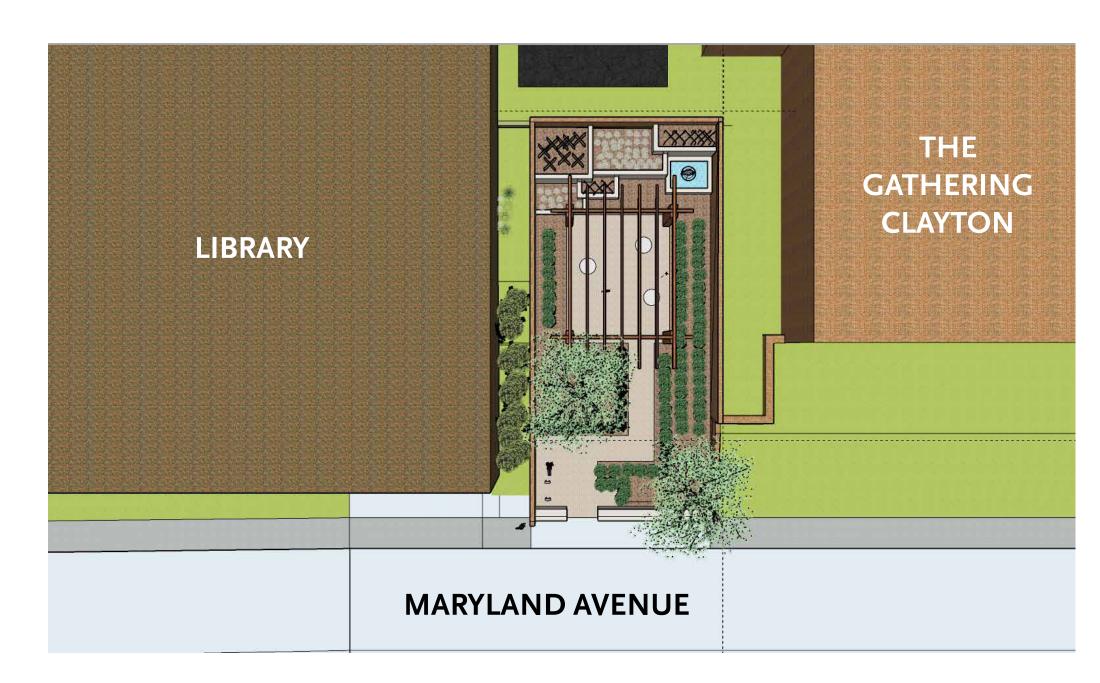




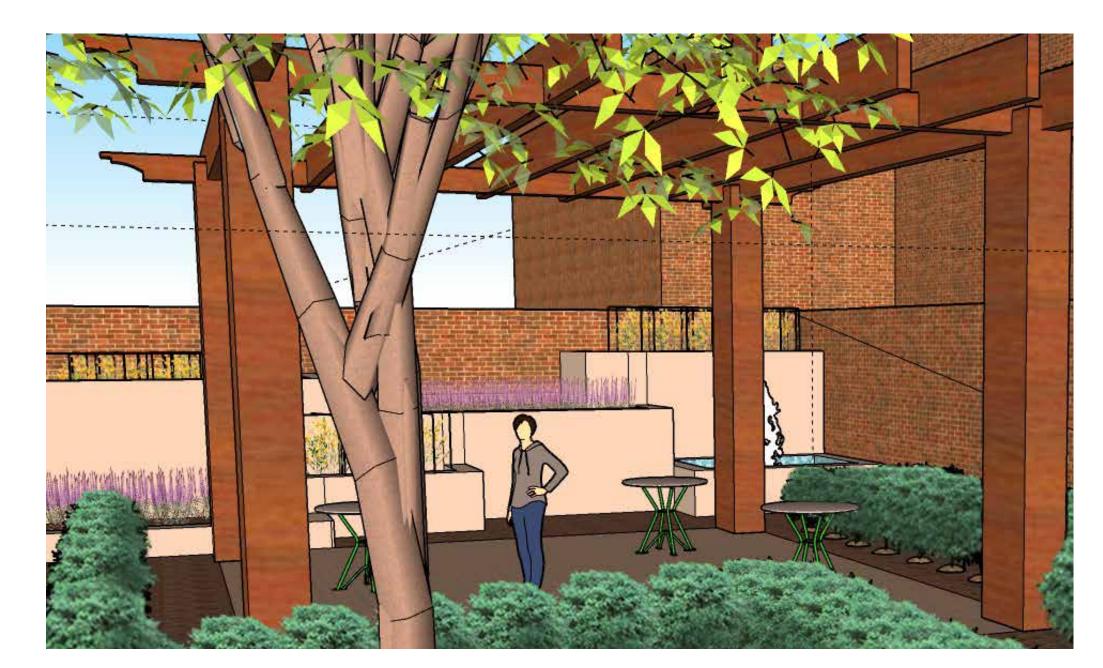




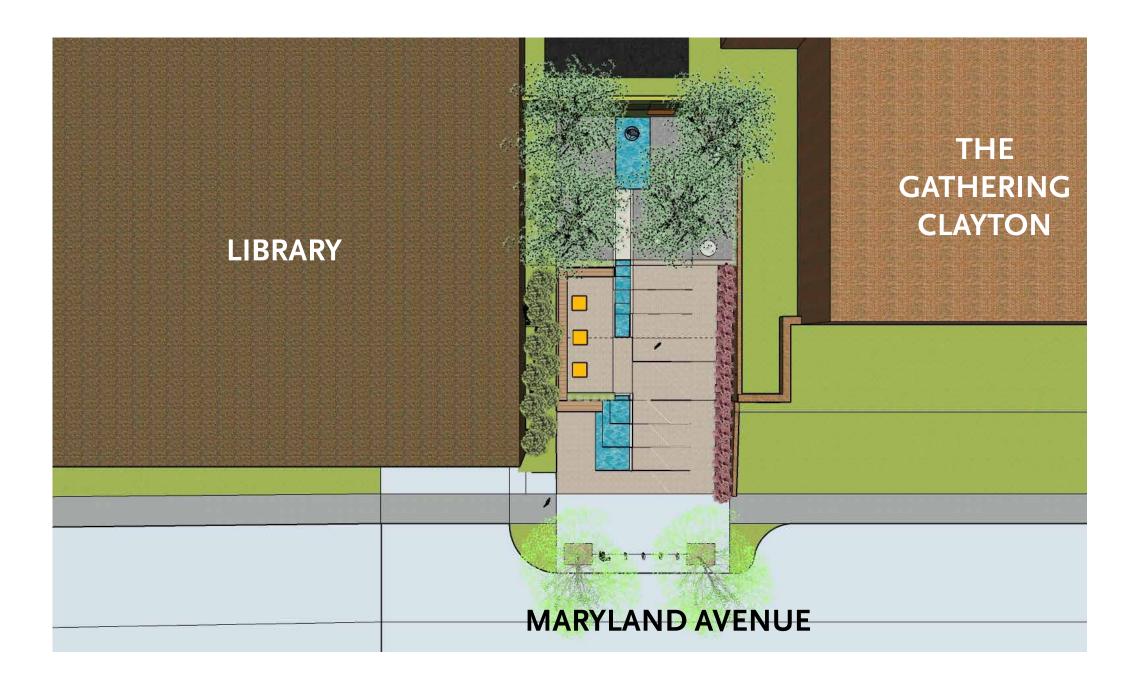








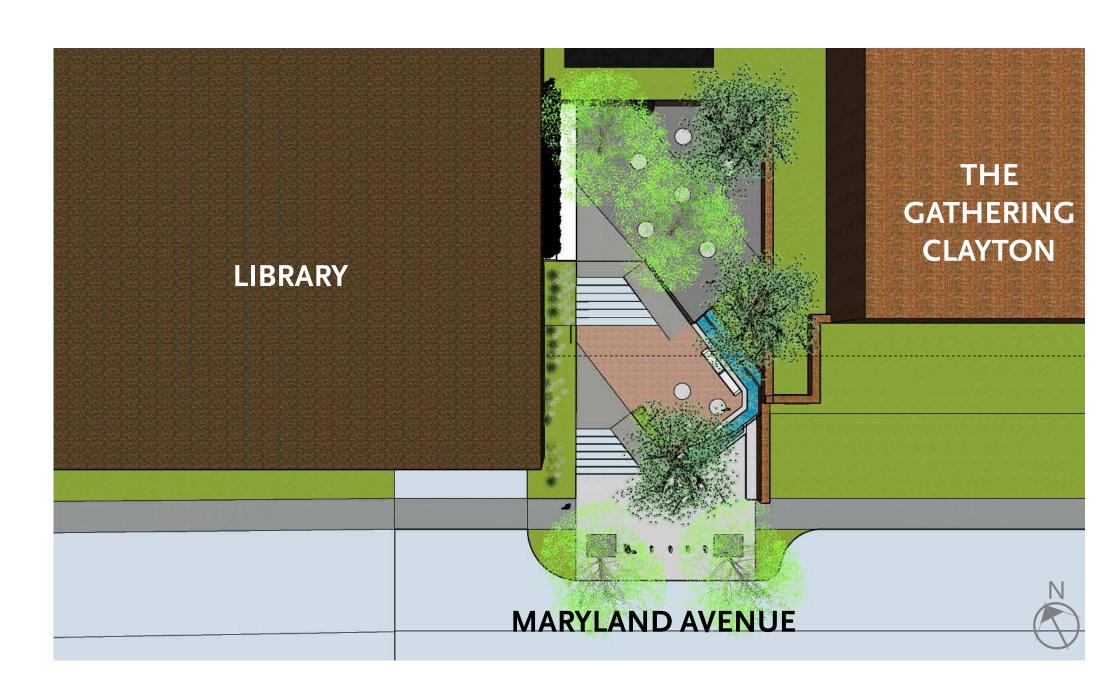
PRELIMINARY DESIGN CONCEPT #1







PRELIMINARY DESIGN CONCEPT #2

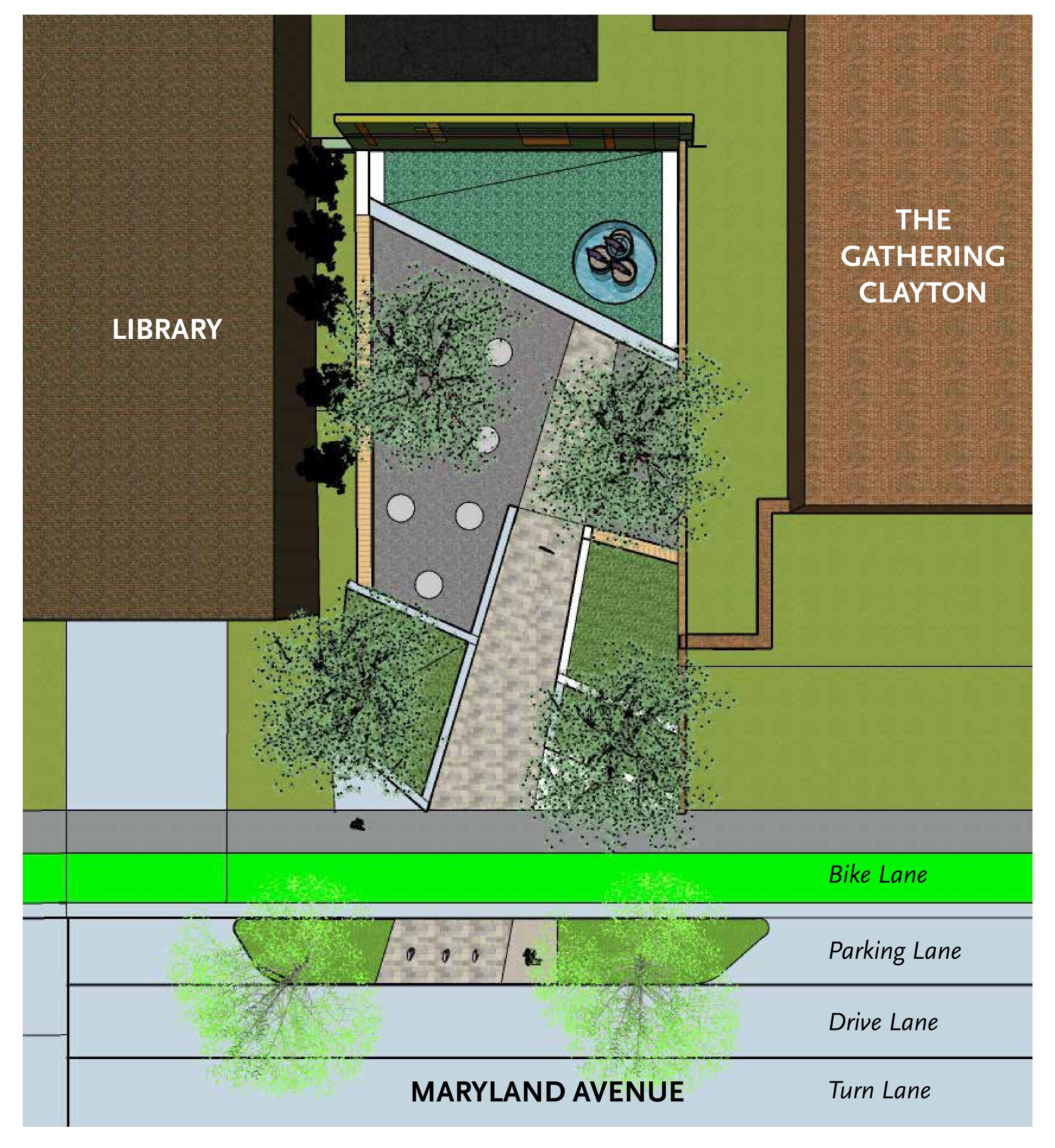






PRELIMINARY DESIGN CONCEPT #3



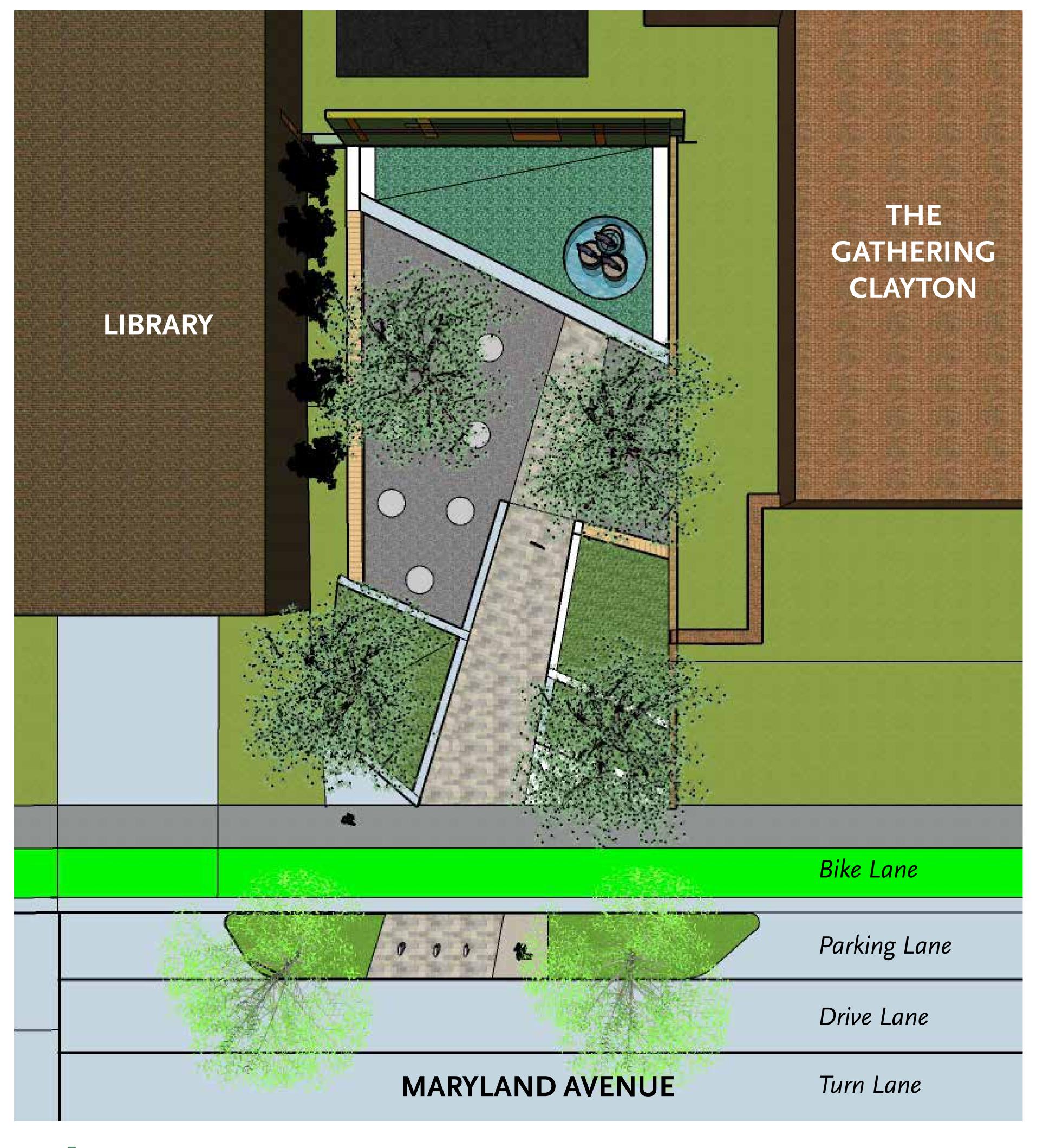












MASTER PLAN COST OPINION

Project Total:	\$389,535.44
8. Fees and Contingency	\$ 61,653.09
Construction Total:	\$327,883.25
7. General Conditions and Mobilization	\$ 47,641.02
6. Irrigation	\$ 12,500.00
5. Miscellaneous	\$ 45,050.00
4. Water Feature	\$ 30,000.00
3. Landscape	\$ 19,893.83
2. Hardscape	\$116,235.00
1. Demolition and Site Preparation	\$ 56,562.50

• September 2019: Council Adoption of Master Plan

- Provides Direction of Implementation
- Critical to Potential Grant Funding
- No Commitment to Immediate Implementation

Construction Budget and Funding Identification

- Explore grants or donor opportunities for park development
- Budget based on cost opinion and funding

Design and Construction Documents

- · Prepare topographic survey of park property for design documents
- Refine design based on funding and budget
- Review design with City Staff and permitting agencies
- · Finalize design details and bid documents

Bidding and Construction

- Issue bid package for bidding or construction management services
- Construction phase services
- Funding coordination as needed





