

In light of the current public health crisis and the Federal, State, and County Emergency Declarations, and in accord with the provisions of Sec. 610.020, RSMo., the Parks and Recreation Commission recognizes that it would be dangerous and impractical, if not impossible, for its meeting to be physically accessible to the public. The Commission also recognizes the need for the public's business to be attended to in order to protect the public health, safety, and welfare. In order to balance both the need for continuity of government and protection of the health and safety of our residents, business persons, and employees, this meeting of the Parks and Recreation Commission will not be open to public attendance in person. The meeting will be accessible by the public in real time ONLY by following the instructions in the box below.

You are invited to a Zoom webinar.

When: May 6, 2024 07:00 PM Central Time (US and Canada)

Topic: Parks and Recreation Commission Meeting

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/89163031590>

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**City of Clayton
Parks & Recreation Commission Meeting
Monday, May 6, 2024
7:00 PM – via Zoom**

----- Agenda Topics -----		
Topic		Notes
1. Call to Order	Eric Schneider	
2. Addresses from the Audience	Eric Schneider	
3. Approval of Minutes	Eric Schneider	
4. Parks & Recreation Capital Plan Update	Toni Siering	
5. July Meeting Date – July 1 or July 8	Toni Siering	
6. Director’s Report	Toni Siering	
7. Old Business/New Business	Eric Schneider	
8. Adjourn		

Attachments:

Minutes – March 4, 2024

Notes:

Next Meeting: Monday, June 6, 2022

Clayton Parks & Recreation Commission Meeting
Monday, March 4, 2024

Commission Members Present: Ben Beinfeld, Ira Berkowitz, Karen Berry Elbert, Matt Durham, Daniel Henke-Cilenti, Adam Weygandt, Gary Pierson, Eric Schneider

Commission Members Absent: Susan Buse, Jim Craig

Staff Present: Valerie Egel, Lori Rice, Doris Patzius, Toni Siering, Justin Whipple

Meeting called to Order at 7:00 pm.

Approval of Minutes:

Minutes from the February meeting was approved as written.

Addresses from the Audience:

No comments from the audience.

FY25 Parks & Recreation Capital Projects:

Toni Siering, Director of Parks and Recreation reviewed the Parks and Recreation Capital Projects. Projects currently in progress include the Livable Community Master Plan and enhancements to the restrooms at Oak Knoll Park, and the North and South shelters at Shaw Park. The restroom enhancements at Shaw Park are expected to be completed by the end of March. Parts for the Splash Pad upgrades at Treetop Playground in Shaw Park are expected to be in by the third week of March. Construction has begun on Remembrance Park. An unmarked line was discovered that may be an ATT fiber line that contractors will work around.

Ms. Siering reviewed other Capital Projects for FY24, which includes a roof replacement at #1 Oak Knoll Park/Childcare Center and foundation repairs around the childcare center playground. Eric Schneider, Board of Commissions Chair recommended a review of a bid alternate on materials for the roofing project at the next Board of Commissions meeting. A contract is expected to be submitted to the Board of Alderman in April for those projects. Shaw Park Aquatic Center HVAC replacements are needed, the Shaw Park Tennis Center lighting upgrades are funded for FY24, and lighting upgrades throughout Shaw Park are funded for FY24-FY25. A proposal for a lighting study is in review currently for the Shaw Park lighting and will be submitted to the Board of Alderman for approval. Oak Knoll lighting will be included in the lighting study for FY25-FY26. Shaw Park ball fields 1 and 2 upgrades are funded for FY24-FY25 and should be complete by next spring.

Recommended projects for FY25-26 include lighting upgrades at Oak Knoll Park and the first-floor entry, locker rooms, and lobby flooring at the Shaw Park Aquatic Center (SPAC). FY27 recommendations include upgrades at Shaw Park Fields 3 and 4. A Municipal Park Grant could be considered for those projects.

Unfunded projects include the Hanley House outdoor building repairs, fire suppressions system, and interior restoration. Donor funding is needed for the fire restoration system and interior restoration. A smaller capital project for outdoor facility repairs at Hanley House is being considered. Unfunded shade structures are being considered at Shaw Park Ball Fields 3 and 4 and at Anderson Dog Park that may be eligible for park grants. The windows at #1 Oak Knoll will need to be replaced within the next five years.

Ben Beinfeld, Board of Commissions member, recommended that outdoor basketball courts be included in the Parks & Recreation Master Plan. The Board of Commission members reviewed the unfunded items provided by

Ms. Siering with an emphasis on cleaning the pool.

Lori Rice, Recreation Superintendent, reviewed lifeguard staffing. At this time last year, MPM had 33 staff hired for SPAC and currently have 40. The scholarship program for lifeguard certification is under review with Clayton Community Foundation (CCF) and Midwest Pool Management (MPM) to provide more affordability recruitment options. The new full-time Aquatic Supervisor for the City of Clayton begins next week and the new full-time MPM manager begins this week. Promotional offers are in place to encourage early registration for season pass renewal.

Director's Report:

Toni Siering stated that the Parks and Recreation Board of Commission are invited to attend a Livable Community public workshop on March 28th from 5 pm – 8 pm. Commission members were also invited via email by Matt Malick, Director of Public Works, to attend a Livable Community joint meeting earlier the same day with the Board of Alderman and the Citizens Advisory Taskforce.

Ms. Siering stated that a correction has been made pertaining to program participation received from Bobbi Nance, Recreation Results consultant. Participation for residents was 69% for residents rather than 80% for nonresidents which was previously reported to by Recreation Results.

On March 6th, there will be a planned electrical outage at Shaw Park to replace a transformer and should last up to 24 hours.

An update on the Livable Community comprehensive plan and SPAC pool will be presented at the next board meeting.

Old Business / New Business: No old business / New business.

The next PRC meeting will be an in-person meeting on April 1, 2024.

The meeting was adjourned at 8:15 pm.

Respectfully Submitted By: Doris Patzius

DRAFT

FY 2024 - FY 2029 Capital Improvement Projects Project Expenditures



Instructions:

All expenditure information for capital projects to be considered for fiscal years 2023 through 2027 should be recorded on this worksheet. Revenue will be recorded on the next worksheet. General project information will be recorded on the third worksheet. Project name, project number, and CIP score will be recorded on each worksheet.
If a project affects more than one expenditure account, use one line per expenditure account number. Project information should be copied to each expenditure line.

CIP Score*	Project Name	Project Number	Expenditure Acct**	Prior Years (Thru FY21)	FY 2022 Actual	Update as Needed	Calculation No Entry Needed	Update w/PY actual	Per FY24 Adopted Budget	Update as Needed	Update as Needed	Update as Needed	Provide	Provide	Provide	Total (FY24 to Future)
FUNDED																
Complete	Oak Knoll Park Comfort Station Enhancements	2022.PK.1610.501	51.50.64-870.13	-	-	-	-	18,825	26,175							26,175
Complete	Shaw Park North Shelter Enhancements	2022.PK.1610.601	51.50.64-870.11	-	-	-	-	42,264	2,736							2,736
Complete	Shaw Park South Shelter Enhancements	2022.PK.1610.602	51.50.64-870.11	-	-	-	-	44,616	20,384							20,384
Active	Oak Knoll Park #1 Foundation Repairs	2024.PK.1610.503	51.50.64-870.13	-	-	-	-	-	175,000							175,000
Active	Oak Knoll Park #1 Roof Replacement	2023.PK.1610.503	51.50.64-870.13	-	-	-	-	-	500,000	-						500,000
Active	Parks & Recreation Master Plan	N/A	51.50.10-640.10	-	-	-	-	29,215	82,800							82,800
Active	Remembrance Park - Construction	2023.PK.64.101	51.50.64-870.10	-	-	-	-	43,739	537,250							537,250
Active	Shaw Park Fields 1 & 2	2025.PK.1610.603	51.50.64-870.11	-	-	-	-	-	353,000	353,000					-	706,000
Active	Shaw Park Lighting System Upgrades	2023.PK.1610.601	51.50.64-870.11	-	-	-	-	-	420,000	420,000						840,000
Active	Shaw Park Tennis Center Lighting	2021.PK.1607.601	51.50.64-870.11	-	-	-	-	-	200,000	-						200,000
Active	Shaw Park Tree Top Playground Splash Pad Upgrades	N/A	51.50.64-870.11	-	-	-	-	-	51,678						-	51,678
Active	SPAC HVAC replacement		51.50.64-870.11	-	-	-	-	-	75,000							75,000
45	Oak Knoll Park Lighting Upgrades	2025.PK.1610.504	51.50.64-870.13	-	-	-	-	-	29,870	335,130	350,000				-	715,000
42	Shaw Park Fields 3 & 4	2026.PK.1610.603	51.50.64-870.11	-	-	-	-	-				300,000			-	300,000
29	SPAC Flooring replacement (First Floor entry, locker rooms and lobby)		51.50.64-870.11	-	-	-	-	-		75,000						75,000
		TOTAL FUNDED		214,912	*1,202,475	1,417,387	-	839,537	2,470,893	1,330,130	350,000	300,000	-	-	-	4,451,023
UNFUNDED																
41	Livable Community Master Plan Project Recommendation			-	-	-	-	-		-					500,000	500,000
39	Hanley House Exterior House Repairs	20xx.PK.1610.303	51.50.64-870.12	-	-	-	-	-		225,000					225,000	450,000
37	Anderson Park - Dog Park Shade Structures	2025.PK.1610.603	51.50.64-870.16	-	-	-	-	-							75,000	75,000
37	Shaw Park - Shade Structures - Sports Complex & Ballfields	2025.PK.1610.603	51.50.64-870.11	-	-	-	-	-							175,000	175,000
34	Hanley House - Fire Suppression System & Interior Restoration	20xx.PK.1610.302	51.50.64-870.12	-	-	-	-	-							400,000	400,000
24	Oak Knoll Park #1 - New Windows	20xx.PK.1610.503	51.50.64-870.13	-	-	-	-	-							200,000	200,000



Recreation & Event Calendar

May 2024

Shaw Park Tennis Center

Monday, May 1

Shaw Park Tennis Center opened for the season on Wednesday, May 1st, at which time paid admission hours will begin. For 2024 season, paid admission hours are as follows:

May	Monday – Friday	5pm – 8pm
	Saturday/Sunday	8am – 5pm
June – August	Monday – Thursday	8am – 8pm
	Friday – Sunday	8am – 5pm
September	Monday – Friday	5pm – 8pm
	Saturday/Sunday	8am – 5pm

Open Streets

Sunday, May 5, 10:00 am – 2:00 pm

Join the City as we shut down Brentwood Blvd. to turn over the road to cyclists and pedestrians. The Open Streets event will be held on Brentwood Blvd., where the street will be closed to vehicle traffic between Bonhomme Ave. and Forsyth Ave., creating a vibrant, pedestrian and cyclist-friendly space. Open Streets encourages healthy and active lifestyles while fostering community engagement. Activities include group exercise classes including yoga, Zumba Gold, and cycling; educational booths; and food vendors/trucks. For the kids, the event will also feature a bike obstacle course coordinated by Big Shark Bicycle Company and the Bubble Bus.

Aquatic Center Opening Day

Saturday, May 25

The Shaw Park Aquatic Center opens for the 2024 season on Saturday, May 25th. The pool will be open from 10:00 am - 8:00 pm throughout the holiday weekend. Remind your friends and neighbors to purchase their SPAC season pass early to avoid the holiday weekend rush.

Picnic in the Park

Sunday, June 2, 4:00 pm – 8:00 pm

This free community building event held in Shaw Park will have activities for all ages including live music by Hudson and the Hoo Doo Cats, inflatables, the Bubble Bus, and food and beverage trucks! The event is sponsored in part by the Clayton Century Foundation.